



DRAFT

**CAID Industries, Inc. and Pima College
Advanced Welding Training Program Budget**

CAID Industries to provide aprox. 400 sq ft of shop space, equipment , PPE, consumables , weld coupons and materials associated with the coordination of this training program for up to 6 students.

Item #	UOM	Description	Cost Per UOM	Monthly Budget
1	lot	Shop Space & Amenities		\$ 600.00
2	6 students	Equipment 6 unit sets of weld stations, grinders and hand tools	\$ 250.00	\$ 1,500.00
3	6 students	Consumables: 6 unit sets of Weld Wire, Grinding Wheels, Weld coupons, Electricity, Gloves, Jacket, Safety glasses etc.... for 4 classes per month and 6 students	\$ 140.00	\$ 840.00
4	6 students	Shielding Gas	\$ 100.00	\$ 600.00
5		Other: Consultant / Instructor		\$ - Provided by PCC
		Total Monthly Cost		\$ 3,540.00
		CAID Support		<u>\$ (1,600.00)</u>
		Total Expected Monthly Reimbursement		<u>\$ 1,940.00</u>

Terms:

- 1 All Students Approved by PCC & CAID
- 2 Have proof of medical insurance
- 3 Sign and Pass CAID Safety Program Orientation
- 4 Stay within designated areas unless supervised
- 5 1 semester trial period/ Review With Renewal Optional
- 6 Payment Term's Negotiable
- 7 Pima to Provide Insurance Liability Certificate to CAID
- 8 6 students/1 Instructor/Each Wednesday / 5 Hours
- 9 Curriculum established jointly By Instructor/CAID/PCC
- 10 Goal: EACH Student Graduates / Passes